

**GENERAL ABSTRACT OF RECEIPTS FOR THE YEAR 2019-20**

*(In Thousands of Rupees)*

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>CONSOLIDATED FUND</b>				
<b>REVENUE RECEIPTS</b>				
<b>(A) TAX REVENUE</b>				
(a) Goods and Services Tax				
<b>0005</b> Central Goods and Services Tax ( CGST)	352800	9308500	7748700	8086500
<b>0006</b> State Goods and Services Tax ( SGST)	1713914	2530696	2530696	4150005
<b>0008</b> Integrated Goods and Services Tax (IGST)	2495600	770700	-	-
<b>0009</b> Goods and Services Tax Compensation Cess	-	1105812	1105812	2350000
Total (a) Goods and Services Tax	<u>4562314</u>	<u>13715708</u>	<u>11385208</u>	<u>14586505</u>
(b) Taxes on Income and Expenditure				
<b>0020</b> Corporation Tax	8356400	8844000	8861000	10117700
<b>0021</b> Taxes on Income other than Corporation Tax	6700513	7186901	7181301	7734401
<b>0028</b> Other Taxes on Income and Expenditure	80386	100000	100000	150001
Total (b) Taxes on Income and Expenditure	<u>15137299</u>	<u>16130901</u>	<u>16142301</u>	<u>18002102</u>
(c) Taxes on Property, Capital and other transactions				
<b>0029</b> Land Revenue	74435	71000	71000	86000
<b>0030</b> Stamps and Registration	135737	133400	133400	161400
<b>0032</b> Taxes on Wealth	10100	-300	-300	-300
Total (c) Taxes on Property, Capital and other transactions	<u>220272</u>	<u>204100</u>	<u>204100</u>	<u>247100</u>
(d) Taxes on Commodities and Services other than Goods and Services Tax				
<b>0037</b> Customs	2702500	1425000	2637200	2137600
<b>0038</b> Union Excise Duties	2613400	1388600	1384700	1619300
<b>0039</b> State Excise	1504747	1585400	1685400	2370000
<b>0040</b> Taxes on Sales, Trade etc.	2496566	1540000	1540000	2000002
<b>0041</b> Taxes on Vehicles	293664	310500	340000	491550

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>0044</b> Service Tax	3115200	-	134100	-
	<b>0045</b> Other Taxes and Duties on Commodities and Services	583968	326312	326312	443212
Total	(d) Taxes on Commodities and Services other than Goods and Services Tax	13310045	6575812	8047712	9061664
Total	<b>(A) TAX REVENUE</b>	33229930	36626521	35779321	41897371
	<b>of which State's Share of Central Taxes</b>	<b>26346600</b>	<b>28923400</b>	<b>27946700</b>	<b>29695200</b>
	<b>of which State's Own Tax Revenue</b>	<b>6883330</b>	<b>7703121</b>	<b>7832621</b>	<b>12202171</b>
	<b>(B) NON-TAX REVENUE</b>				
	(b) Interest Receipts				
	<b>0049</b> Interest Receipts	1147625	504075	1257972	862483
	<b>0050</b> Dividends and Profits	29200	10000	20000	10000
Total	(b) Interest Receipts	1176825	514075	1277972	872483
	(c) Other Non Tax Revenue				
	(i) General Services				
	<b>0051</b> Public Service Commission	3383	700	700	2000
	<b>0055</b> Police	453942	571128	571128	881172
	<b>0056</b> Jails	27	20	20	20
	<b>0058</b> Stationery and Printing	30812	19500	19500	31000
	<b>0059</b> Public Works	153817	45900	171580	146500
	<b>0070</b> Other Administrative Services	52993	77919	77919	232313
	<b>0071</b> Contributions and Recoveries towards Pension and Other Retirement Benefits	53929	100000	100000	180000
	<b>0075</b> Misc. General Services	589363	550002	550002	350002
Total	(i) General Services	1338266	1365169	1490849	1823007
	(ii) Social Services				
	<b>0202</b> Education, Sports, Art and Culture	23160	11696	11696	13180
	<b>0210</b> Medical and Public Health	21086	25000	25000	57500
	<b>0215</b> Water Supply and Sanitation	48762	100010	100010	80010

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>0216</b> Housing	5867	6000	6000	6600
	<b>0217</b> Urban Development	20261	4175	4175	19975
	<b>0220</b> Information and Publicity	2418	1750	1750	2400
	<b>0230</b> Labour and Employment	6017	3000	3000	7500
	<b>0235</b> Social Security and Welfare	4976	382	382	5000
	<b>0250</b> Other Social Services	535	600	600	660
Total	(ii) Social Services	133082	152613	152613	192825
	(iii) Economic Services				
	<b>0401</b> Crop Husbandry	3395	6300	6300	6910
	<b>0403</b> Animal Husbandry	23983	9950	9950	10600
	<b>0404</b> Dairy Development	-	1	1	1
	<b>0405</b> Fisheries	378	350	350	430
	<b>0406</b> Forestry and Wild Life	142090	135045	135045	175000
	<b>0407</b> Plantation	21900	70000	70000	25000
	<b>0408</b> Food Storage and Warehousing	996	1050	1050	1155
	<b>0425</b> Co-operation	1058	250	250	300
	<b>0515</b> Other Rural Development Programme	9066	15000	15000	16500
	<b>0702</b> Minor Irrigation	3372	630	630	693
	<b>0801</b> Power	3102560	1901000	2631000	3201000
	<b>0851</b> Village and Small Industries	1855	2500	2500	2750
	<b>0852</b> Industries	8698	6550	6550	8600
	<b>0853</b> Non-Ferrous, Mining and Metallurgical	1823	800	800	800
	<b>1055</b> Road Transport	520849	590000	610000	650000
	<b>1452</b> Tourism	51396	46350	46350	53340
	<b>1475</b> Other General Economic Services	2169	1600	1600	4000
Total	(iii) Economic Services	3895588	2787376	3537376	4157079
Total	(c) Other Non-Tax Revenue	5366936	4305158	5180838	6172911
Total	<b>(B) NON-TAX REVENUE</b>	6543761	4819233	6458810	7045394
Total	<b>TOTAL REVENUE (A + B)</b>	39773691	41445754	42238131	48942765

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>(C) GRANTS-IN-AID AND CONTRIBUTIONS</b>				
<b>1601</b> Grants -in- aid from Central Government	12354216	18363566	25529442	25031598
Total				
<b>(C) GRANTS-IN-AID AND CONTRIBUTIONS</b>	12354216	18363566	25529442	25031598
Total	52127907	59809320	67767573	73974363
<b>(E) PUBLIC DEBT</b>				
<b>6003</b> Internal Debt of the State Government	10509255	10284800	11444800	8623500
<b>6004</b> Loans and Advances from the Central Government	25351	370	370	88500
Total	10534606	10285170	11445170	8712000
<b>(F) LOANS AND ADVANCES (Recoveries)</b>				
<b>6210</b> Loans for Medical and Public Health	272	272	272	272
<b>6425</b> Loans for Co-operation	8000	8000	8000	8000
<b>7610</b> Loans to Government Servants etc.	854	1	1	1
<b>7615</b> Miscellaneous Loans	-	-	-	-
Total	9126	8273	8273	8273
Total	10543732	10293443	11453443	8720273
Total	62671639	70102763	79221016	82694636
<b>CONTINGENCY FUND</b>				
<b>8000</b> Contingency Fund	-	-	-	-
Total	-	-	-	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>PUBLIC ACCOUNT</b>				
<b>(I) SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>				
(b) Provident Funds				
8009 State Provident Funds	3035291	3300000	3903669	4000000
8011 Insurance and Pension Funds	61298	55000	55000	55300
Total				
<b>(I) SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>				
	3096589	3355000	3958669	4055300
<b>(J) RESERVE FUNDS</b>				
(a) Reserve Fund Bearing Interest				
8121 General and Other Reserve fund	452661	370000	919300	4011574
(b) Reserve Funds				
8222 Sinking Funds	362267	120000	120000	120000
8235 General and Other Reserve fund	576631	440000	440000	530000
Total				
<b>(J) RESERVE FUNDS</b>				
	1391559	930000	1479300	4661574
<b>(K) DEPOSITS AND ADVANCES</b>				
(a) Deposit Bearing Interest				
8336 Civil Deposits	-	-	-	6
8342 Other Deposits	787882	1000001	1000001	1500001
(b) Deposit Not Bearing Interest				
8443 Civil Deposits	4273858	8361518	8361518	8361520
8449 Other Deposits	85240	100000	200000	300000
Total				
<b>(K) DEPOSITS AND ADVANCES</b>				
	5146980	9461519	9561519	10161527
<b>(L) SUSPENSE AND MISCELLANEOUS</b>				
(b) Suspense				
8658 Suspense Accounts	-26098	3	3	3
8670 Cheques and Bills	42302539	37275555	37275555	2

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>8671</b> Departmental Balance	-	10	10	1
	<b>8672</b> Permanent Cash Imprest	140	90	90	1
	<b>8673</b> Cash Balance Investment Accounts	38872243	16400000	16400000	38872243
Total	<b>(L) SUSPENSE AND MISCELLANEOUS</b>	81148824	53675658	53675658	38872250
	<b>(M) REMITTANCES</b>				
	<b>8782</b> Cash Remittances and Adjustments Between Officers Rendering Accounts to the same Accounts Officer	22474709	13484416	13484416	3
Total	<b>(M) REMITTANCES</b>	22474709	13484416	13484416	3
Total	<b>PUBLIC ACCOUNT</b>	113258661	80906593	82159562	57750654
Total	<b>TOTAL STATE RECEIPTS</b>	175930300	151009356	161380578	140445290
	<b>(N) CASH BALANCE</b>				
	<b>8999</b> Cash Balance				
	<b>OPENING BALANCE</b>	1121664	937161	5971627	5971470
	<b>GRAND TOTAL</b>	177051964	151946517	167352205	146416760

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
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**DETAILS OF REVENUE RECEIPTS**

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>M.H. 0005 Central Goods and Services Tax (CGST)</b>				
Head of Department - Secretary, Finance, Revenue and Expenditure				
<b>901</b> Share of Net Proceeds Assigned to State	352800	9308500	7748700	8086500
<b>Total 0005 Central Goods and Services Tax (CGST)</b>	<b>352800</b>	<b>9308500</b>	<b>7748700</b>	<b>8086500</b>
<b>M.H. 0006 State Goods and Services Tax (SGST)</b>				
Head of Department - Secretary, Finance, Revenue and Expenditure				
<b>101</b> Tax				
01 Collections	1713914	2530697	2530697	4150000
02 Deduct Refunds	-	-1	-1	-1
<b>105</b> Input Tax Credit cross utilisation of SGST and				
01 Transfer-in from IGST	-	-	-	1
02 Transfer-out to IGST	-	-	-	1
<b>106</b> Apportionment of IGST- Transfer-in of Tax Component to SGST	-	-	-	1
<b>107</b> Apportionment of IGST- Transfer-in of Interest Component to SGST	-	-	-	1
<b>108</b> Apportionment of IGST- Transfer-in of Penalty Component to SGST	-	-	-	1
<b>110</b> Advance Apportionment from IGST	-	-	-	1
<b>Total 0006 State Goods and Services Tax (SGST)</b>	<b>1713914</b>	<b>2530696</b>	<b>2530696</b>	<b>4150005</b>

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>0008 Integrated Goods and Services Tax (IGST)</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	901 Share of Net Proceeds Assigned to State	2495600	770700	-	-
Total	<b>0008 Integrated Goods and Services Tax (IGST)</b>	2495600	770700	-	-
M.H.	<b>0009 Goods and Services Tax Compensation</b>				
	02 GST Compensation cess on Domestic Supply of Goods and Services				
	101 Cess				
	01 Collection	-	1105812	1105812	2350000
Total	101 Cess	-	1105812	1105812	2350000
Total	02 GST Compensation cess on Domestic Supply of Goods and Services	-	1105812	1105812	2350000
Total	<b>0009 Goods and Services Tax Compensation</b>	-	1105812	1105812	2350000
M.H.	<b>0020 Corporation Tax</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	901 Share of net proceeds assigned to State	8356400	8844000	8861000	10117700
Total	<b>0020 Corporation Tax</b>	8356400	8844000	8861000	10117700
M.H.	<b>0021 Taxes on Income Other than Corporation Tax</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	104 Taxes on Income levied under State Laws (Sikkim)	13	1	1	1
	901 Share of Net Proceeds Assigned to State	6700500	7186900	7181300	7734400

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	<b>0021 Taxes on Income Other than Corporation Tax</b>	6700513	7186901	7181301	7734401
M.H.	<b>0028 Other Taxes on Income and Expenditure</b> Head of Department - Secretary - Finance, Revenue and Expenditure				
	<b>107</b> Taxes on Professions, Trade, Callings and Employment	80386	100000	100000	150000
	<b>901</b> Share of Net Proceeds Assigned to State	-	-	-	1
Total	<b>0028 Other Taxes on Income and Expenditure</b>	80386	100000	100000	150001
M.H.	<b>0029 Land Revenue</b> Head of the Department- Secretary, Land Revenue and Disaster Management				
	<b>101</b> Land Revenue/Tax	13136	6000	6000	6000
	<b>800</b> Other Receipts	61299	65000	65000	80000
Total	<b>0029 Land Revenue</b>	74435	71000	71000	86000
M.H.	<b>0030 Stamps and Registration</b> Head of the Department - (i) Secretary, Land Revenue and Disaster Management (ii) Secretary Finance, Revenue and Expenditure (iii) Secretary, Law				
	01 Stamps - Judicial				
	<b>102</b> Sale of Stamps (FRED)	21400	13000	13000	21400
	02 Stamps - Non - Judicial				
	<b>102</b> Sale of Stamps (FRED)	8768	8000	8000	10000
	03 Registration Fees				
	<b>104</b> Fees for Registering documents				
	01 Registration of Association/Companies/ Clubs etc. (Law)	-	800	800	800
	02 Registration of Land, Land Rent etc.	95629	110000	110000	127600

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>800 Other Receipts</b>				
	01 Fees for copies of registered documents (LRDMD)	9940	1600	1600	1600
Total	<b>0030 Stamps and Registration</b>	135737	133400	133400	161400
M.H.	<b>0032 Taxes on Wealth</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	901 Share of Net Proceeds Assigned to State	10100	-300	-300	-300
Total	<b>0032 Taxes on Wealth</b>	10100	-300	-300	-300
M.H.	<b>0037 Customs</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	901 Share of Net Proceeds Assigned to State	2702500	1425000	2637200	2137600
Total	<b>0037 Customs</b>	2702500	1425000	2637200	2137600
M.H.	<b>0038 Union Excise Duties</b>				
	Head of Department - Secretary - Finance, Revenue and Expenditure				
	901 Share of Net Proceeds Assigned to State	2613400	1388600	1384700	1619300
Total	<b>0038 Union Excise Duties</b>	2613400	1388600	1384700	1619300
M.H.	<b>0039 State Excise</b>				
	Head of Department-Secretary Excise				
	101 Country Spirits	100	100	100	105
	102 Country Fermented Liquors	370988	380000	380000	619017
	105 Foreign Liquors and Spirits	1042465	1140000	1140000	1681413
	107 Medical and Toilet Preparations Containing Alcohol, Opium, etc.	51785	-	-	100

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>150 Fines and Confiscations</b>	470	600	600	630
<b>800 Other Receipts</b>				
01 Miscellaneous Receipts	8186	15700	15700	16485
02 Foreign Liquor Bar Licence fee	25746	45000	145000	47250
05 Export Pass Fees	5007	4000	4000	5000
Total <b>0039 State Excise</b>	1504747	1585400	1685400	2370000
M.H. <b>0040 Taxes on Sales, Trade etc.</b>				
Head of Department - Secretary, Finance, Revenue and Expenditure				
<b>101</b> Receipts under Central Sales Tax Act	49682	-	-	1
<b>102</b> Receipts under State Sales Tax Act	1288517	1540000	1540000	2000000
<b>111</b> Value Added (VAT) Receipts	1158367	-	-	1
Total <b>0040 Taxes on Sales, Trade etc.</b>	2496566	1540000	1540000	2000002
M.H. <b>0041 Taxes on Vehicles</b>				
Head of Department- (i) Secretary, Transport (ii) DGP				
<b>102</b> Receipts under the State Motor Vehicles				
01 Receipt from Motor Vehicles Division	7888	300000	329500	480000
02 Receipt from Police Department	285776	10500	10500	11550
Total <b>0041 Taxes on Vehicles</b>	293664	310500	340000	491550
M.H. <b>0044 Service Tax</b>				
Head of Department - Secretary, Finance, Revenue and Expenditure				
<b>901</b> Share of Net Proceeds Assigned to State	3115200	-	134100	-
Total <b>0044 Service Tax</b>	3115200	-	134100	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>0045 Other Taxes and Duties on Commodities and Services</b>				
	Head of Department - (i) Secretary, Land Revenue and Disaster Management				
	(ii) Secretary, Urban Development & Housing (iii) Secretary, Finance, Revenue and Expenditure (iv) Secretary, Forest, Environment and Wild Life Management				
	(v) Secretary, Excise				
	<b>101</b> Entertainment Tax (UD&HD)	26	-	-	-
	<b>112</b> Receipts from Cesses under Other Acts				
	01 Receipts under the Sikkim Transport Infrastructure Development Fund Act	215785	250000	250000	360000
	02 Receipt under the Sikkim Ecology Fund and Environment Cess Act	311000	-	-	1
	03 Receipt under the Sikkim Educational Cess Act	44500	73477	73477	80000
Total	<b>112</b> Receipts from Cesses under Other Acts	571285	323477	323477	440001
	<b>800</b> Other Receipts				
	01 Trade Licence fee (UD&HD)	-	500	500	500
	02 Bazar Contract fee (UD&HD)	-	10	10	10
	03 Other Miscellaneous Receipts (UD&HD)	12557	2700	2700	2700
	04 Receipt under The Sikkim Irrigation Water Tax Act 2002	-	1	1	1
Total	<b>800</b> Other Receipts	12557	2835	2835	3211
	<b>901</b> Share of Net Proceeds Assigned to State	100	-	-	-
Total	<b>0045 Other Taxes and Duties on Commodities and Services</b>	583968	326312	326312	443212
Total	<b>Tax Revenue</b>	<b>33229930</b>	<b>36626521</b>	<b>35779321</b>	<b>41897371</b>
	<b>of which State's Share of Central Taxes</b>	<b>26346600</b>	<b>28923400</b>	<b>27946700</b>	<b>29695200</b>
	<b>of which State's Own Tax Revenue</b>	<b>6883330</b>	<b>7703121</b>	<b>7832621</b>	<b>12202171</b>

*(In Thousands of Rupees)*

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
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(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>0049 Interest Receipts</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	04 Interest Receipts of State/Union Territory Governments				
	<b>110 Interest Realised on Investment of Cash Balance</b>	1106842	492000	1245897	821700
	<b>800 Other Receipt</b>				
	01 Interest realised from Mobilisation of	27957	11500	11500	27957
	02 Miscellaneous Receipts	12826	575	575	12826
Total	<b>800 Other Receipt</b>	40783	12075	12075	40783
Total	<b>0049 Interest Receipts</b>	1147625	504075	1257972	862483
M.H.	<b>0050 Dividends and Profits</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	<b>101 Dividends from Public Undertakings</b>	29200	10000	20000	10000
Total	<b>0050 Dividends and Profits</b>	29200	10000	20000	10000
M.H.	<b>0051 Public Service Commission</b>				
	Head of Department -Secretary, S.P.S.C.				
	<b>105 State Public Service Commission</b>				
	01 Examination Fees	3383	700	700	2000
Total	<b>0051 Public Service Commission</b>	3383	700	700	2000
M.H.	<b>0055 Police</b>				
	Head of Department - Director General of Police				
	<b>101 Police Supplied to Other Government</b>	427754	439638	439638	709735
	<b>103 Fees, Fines and Forfeiture</b>	16986	407	407	16990
	<b>104 Receipts under Arms Act</b>				
	01 Collection by District Authorities	414	715	715	722

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>800 Other Receipts</b>				
	01 Miscellaneous Receipts	8200	2242	2242	8200
	02 Re-imbursment of Expenditure on Police Check Post	588	112868	112868	128856
	03 Re-imbursment of Expenditure on Home Guard	-	10920	10920	11963
	04 Re-imbursment of Expenditure on Civil Defence	-	4338	4338	4706
Total	<b>0055 Police</b>	453942	571128	571128	881172
	<b>0056 Jails</b>				
	Head of Department, Secretary, Home				
	<b>800 Other Receipts</b>				
	01 Miscellaneous Receipt	27	20	20	20
Total	<b>0056 Jails</b>	27	20	20	20
M.H.	<b>0058 Stationery and Printing</b>				
	Head of Department-Secretary, Printing & Stationery				
	<b>200 Other Press Receipts</b>	30556	19500	19500	31000
	<b>800 Other Receipts</b>	256	-	-	-
Total	<b>0058 Stationery and Printing</b>	30812	19500	19500	31000
M.H.	<b>0059 Public Works</b>				
	Head of Department - (i) Secretary, Roads and Bridges (ii) Secretary, Buildings & Housing				
	80 General				
	<b>102 Hire Charges of Machinery and Equipment</b>	15998	12500	12500	17500
	<b>103 Recovery of percentage charges</b>	321	-	-	-
	<b>800 Other Receipts</b>				

*(In Thousands of Rupees)*

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
01 Roads and Bridges	86926	25400	151080	120000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	02 Public Works (Buildings)	50572	8000	8000	9000
	<b>0059 Public Works</b>	<b>153817</b>	<b>45900</b>	<b>171580</b>	<b>146500</b>
M.H.	<b>0070 Other Administrative Services</b>				
	Head of Department (i) Registrar General, Sikkim High Court (ii) Secretary, Home (iii) Secretary, Finance, Revenue and Expenditure (iv) C.E.O., Election				
	01 Administration of Justice				
	102 Fines and Forfeitures	742	2650	2650	3000
	501 Services and Service Fees	786	3775	3775	275
	900 Deduct Refunds	-26	-	-	-
Total	01 Administration of Justice	1502	6425	6425	3275
	02 Election				
	101 Sale Proceeds of Election forms and Documents	342	10	10	20
	104 Fees, Fines and Forfeitures	21	5	5	30
	<b>800 Other Receipts</b>				
	01 Reimbursement of Election Expenditure from Election Commission of India	-	20000	20000	165000
Total	02 Election	363	20015	20015	165050
	60 Other Services				
	101 Receipts from the Central Government for Administration of Central Acts and	26	-	-	-
	114 Receipts from Motor Garages, etc. (Home)	1400	1707	1707	1707
	115 Receipts from Guest Houses, Government Hostels etc.	9487	19200	19200	22080
	118 Receipts under Right to Information Act, 2005	96	1	1	1

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>800 Other Receipts</b>				
	02 Reimbursement of Expenditure from Kendriya Sainik Board, GoI	1135	571	571	1200
	03 Other Receipts	38984	30000	30000	39000
Total	60 Other Services	51128	51479	51479	63988
Total	<b>0070 Other Administrative Services</b>	52993	77919	77919	232313
	<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	01 Civil				
	101 Subscriptions and Contributions	53799	100000	100000	180000
	800 Other Receipts	130	-	-	-
Total	01 Civil	53929	100000	100000	180000
Total	<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>	53929	100000	100000	180000
M.H.	<b>0075 Misc. General Services</b>				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	103 State Lotteries	550327	550000	550000	350000
	108 Guarantee Fees	36100	1	1	1
	800 Other Receipts	2936	1	1	1
Total	<b>0075 Misc. General Services</b>	589363	550002	550002	350002
M.H.	<b>0202 Education, Sports, Arts and Culture</b>				
	Head of Department- (i) Secretary, HRDD (ii) Secretary, Sports & Youth Affairs, (iii) Secretary, Cultural Affairs & Heritage				
	01 General Education				
	101 Elementary Education				

*(In Thousands of Rupees)*

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
03 Other Receipts	8147	500	500	550

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>102</b> Secondary Education				
01 Tuition and Other Fee	879	-	-	-
02 Text Book Receipts	9093	7500	7500	7500
03 Other Fees	5	80	80	90
<b>103</b> University and Higher Education				
04 Other Receipts	671	60	60	70
Total	18795	8140	8140	8210
03 Sports and Youth Services				
<b>800</b> Other Receipts				
01 Miscellaneous Receipts	1981	1630	1630	2500
04 Art and Culture				
<b>800</b> Other Receipts				
01 Other Receipts	757	426	426	470
02 Receipts from Manan Bhawan	1627	1500	1500	2000
Total	2384	1926	1926	2470
Total	<b>0202 Education, Sports, Arts and Culture</b>	23160	11696	13180
M.H.	<b>0210 Medical and Public Health</b>			
	Head of Department- Secretary, Health Care, Human Services and Family Welfare			
	01 Urban Health Services			
	<b>020</b> Receipts from Patients for Hospital and Dispensary Services	1954	8400	8400
	<b>800</b> Other Receipts	14230	13700	13700
	04 Public Health			
	<b>104</b> Fees, Fines, etc.			
	01 Receipts under Prevention of Food Adulteration Act	4796	1760	1760
	02 Receipts under Cigarettes and Tobacco Product Act	6	240	240
				264

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	<b>105</b> Receipts from Public Health Laboratories	100	900	900	990
	<b>0210 Medical and Public Health</b>	21086	25000	25000	57500
M.H.	<b>0215 Water Supply and Sanitation</b>				
	Head of Department-Secretary, Water Security and Public Health Engineering				
	01 Water Supply				
	<b>103</b> Receipts from Urban Water Supply Schemes	44929	91000	91000	71000
	<b>800</b> Other Receipts	575	1000	1000	1000
Total	01 Water Supply	45504	92000	92000	72000
	02 Sewerage and Sanitation				
	<b>103</b> Receipts from Sewerage Schemes	3258	8000	8000	8000
	<b>501</b> Services and Service Fees				
	01 Sanitation Fees (UD & HD)	-	10	10	10
Total	02 Sewerage and Sanitation	3258	8010	8010	8010
Total	<b>0215 Water Supply and Sanitation</b>	48762	100010	100010	80010
M.H.	<b>0216 Housing</b>				
	Head of Department- Secretary, Buildings and Housing				
	01 Government Residential Buildings				
	<b>106</b> General Pool Accommodation				
	02 Licence Fees/Rent	5867	6000	6000	6600
Total	<b>0216 Housing</b>	5867	6000	6000	6600
M.H.	<b>0217 Urban Development</b>				
	Head of Department- Secretary,UD&HD				
	60 Other Urban Development Schemes				
	<b>800</b> Other Receipts				
	01 Site Salami and Regulation	7641	2000	2000	7600

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	02 Ground Rent	9909	1200	1200	9900
	03 Parking Fees	257	10	10	10
	04 Rent from Premises	2011	500	500	2000
	05 Ropeways	443	465	465	465
Total	<b>0217 Urban Development</b>	<b>20261</b>	<b>4175</b>	<b>4175</b>	<b>19975</b>
M.H.	<b>0220 Information and Publicity</b> Head of Department- Secretary, Information & Public Relations				
	60 Others				
	800 Other Receipts	2418	1750	1750	2400
Total	<b>0220 Information and Publicity</b>	<b>2418</b>	<b>1750</b>	<b>1750</b>	<b>2400</b>
M.H.	<b>0230 Labour and Employment</b> Head of Department- Secretary, Labour				
	102 Fees for Registration of Trade Union	6017	3000	3000	7500
Total	<b>0230 Labour and Employment</b>	<b>6017</b>	<b>3000</b>	<b>3000</b>	<b>7500</b>
M.H.	<b>0235 Social Security and Welfare</b> Head of Department- Secretary, Social Justice, Empowerment and Welfare				
	60 Other Social Security and Welfare				
	800 Other Receipts				
	02 Rent from Working Women's Hostel, Deorali Gangtok	1389	96	96	1400
	03 Other Misc. Receipts	3587	286	286	3600
Total	<b>0235 Social Security and Welfare</b>	<b>4976</b>	<b>382</b>	<b>382</b>	<b>5000</b>
M.H.	<b>0250 Other Social Services</b> Head of Department- Secretary, Ecclesiastical				
	800 Other Receipts	535	600	600	660
Total	<b>0250 Other Social Services</b>	<b>535</b>	<b>600</b>	<b>600</b>	<b>660</b>

*(In Thousands of Rupees)*

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
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(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>0401 Crop Husbandry</b>				
	Head of Department- Secretary, Food Security and Agriculture Development and Secretary, Horticulture and Cash Crops Development				
	<b>104</b> Receipts from Agriculture Farms				
	01 Agriculture	384	600	600	660
	02 Horticulture	2829	4200	4200	4600
	<b>800</b> Other Receipts				
	01 Agriculture	6	1200	1200	1320
	02 Horticulture	176	300	300	330
Total	<b>0401 Crop Husbandry</b>	<u>3395</u>	<u>6300</u>	<u>6300</u>	<u>6910</u>
M.H.	<b>0403 Animal Husbandry</b>				
	Head of Department- Secretary, Animal Husbandry, Livestock, Fisheries and Veterinary Services				
	<b>102</b> Receipts from Cattle and Buffalo Development	1129	300	300	330
	<b>103</b> Receipts from Poultry Development	13880	3300	3300	3300
	<b>104</b> Receipts from Sheep and Wool Development	693	150	150	150
	<b>105</b> Receipts from Piggery Development	1248	2200	2200	2420
	<b>800</b> Other Receipts	7033	4000	4000	4400
Total	<b>0403 Animal Husbandry</b>	<u>23983</u>	<u>9950</u>	<u>9950</u>	<u>10600</u>
	<b>0404 Dairy Development</b>				
	<b>800</b> Other Receipts	-	1	1	1
Total	<b>0404 Dairy Development</b>	<u>-</u>	<u>1</u>	<u>1</u>	<u>1</u>

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>0405 Fisheries</b>				
	Head of Department- Secretary, Animal Husbandry, Livestock, Fisheries and Veterinary Services				
	<b>102</b> License Fees, Fines etc	144	300	300	300
	<b>103</b> Sale of Fish, Fish Seeds etc.	87	40	40	100
	<b>800</b> Other Receipts	147	10	10	30
Total	<b>0405 Fisheries</b>	378	350	350	430
M.H.	<b>0406 Forestry and Wild Life</b>				
	Head of Department- Secretary, Forest, Environment and Wild Life Management				
	01 Forestry				
	<b>101</b> Sale of Timber and Other Forest Produce				
	01 Receipt from Utilisation Circle	2851	5000	5000	5500
	02 Receipt from Territorial Circle	9165	12150	12150	13500
	<b>800</b> Other Receipts				
	02 Receipt from Sericulture Activities	14	220	220	300
	03 Royalties from Forest Produces	100236	100000	100000	135000
	04 Other Misc. Receipts	26121	17000	17000	17400
	05 Timber	-	-	-	-
	01 Forestry	138387	134370	134370	171700
	02 Environmental Forestry and Wild Life				
	<b>112</b> Public Gardens				
	01 Receipts from Epica Garden, Saramsa	2242	525	525	2500
	02 Receipts from Rongnichu Water Garden	118	100	100	530
	<b>800</b> Other Receipts				
	01 Receipts from Wildlife Sanctuaries		-	-	220
	02 Fees and Fines from Territorial Circle	1343	50	50	50
Total	02 Environmental Forestry and Wild Life	3703	675	675	3300
Total	<b>0406 Forestry and Wild Life</b>	142090	135045	135045	175000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>0407 Plantations</b> Department-Secretary, Commerce and Industries 01 Tea <b>800 Other Receipts</b>	21900	70000	70000	25000
Total	<b>0407 Plantations</b>	21900	70000	70000	25000
M.H.	<b>0408 Food, Storage and Warehousing</b> Head of Department- Secretary, Food and Civil Supplies <b>101 Food</b>	996	1050	1050	1155
Total	<b>0408 Food Storage and Warehousing</b>	996	1050	1050	1155
M.H.	<b>0425 Co-operation</b> Head of Department-Secretary, Co-operation <b>101 Audit Fees</b> <b>800 Other Receipts</b>	680 378	150 100	150 100	200 100
Total	<b>0425 Co-operation</b>	1058	250	250	300
M.H.	<b>0515 Other Rural Development Programme</b> Head of Department - Secretary, Rural Management and Development <b>800 Other Receipts</b>	9066	15000	15000	16500
Total	<b>0515 Other Rural Development Programme</b>	9066	15000	15000	16500
M.H.	<b>0702 Minor Irrigation</b> Head of Department- Secretary, Water Resources and River Development 80 General <b>800 Other Receipts</b>	3372	630	630	693
Total	<b>0702 Minor Irrigation</b>	3372	630	630	693

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>0801 Power</b>				
	Head of Department- Secretary, Energy and Power				
	01 Hydel Generation				
	<b>800 Other Receipts</b>				
	01 Sale of Power	3090037	1900000	2630000	3200000
	02 Other Receipts	12523	1000	1000	1000
Total	<b>800 Other Receipts</b>	3102560	1901000	2631000	3201000
Total	<b>0801 Power</b>	3102560	1901000	2631000	3201000
M.H.	<b>0851 Village and Small Industries</b>				
	Head of Department- Secretary, Commerce and Industries				
	<b>102 Small Scale Industries</b>				
	01 Government Institute of Cottage Industries- Sale Proceeds	1855	2500	2500	2750
Total	<b>0851 Village and Small Industries</b>	1855	2500	2500	2750
M.H.	<b>0852 Industries</b>				
	Head of Department- (i) Secretary, Information Technology				
	(ii) Secretary, Commerce and Industries				
	07 Telecommunication and Electronic Industries				
	<b>800 Other Receipts</b>				
	01 Receipt under IT Programmes	150	50	50	100
	08 Consumer Industries				
	<b>600 Others</b>	2475	4000	4000	2500
	80 General				
	<b>800 Other Receipts</b>				
	02 Receipt under Industrial Development Fund	6073	2500	2500	6000
Total	<b>0852 Industries</b>	8698	6550	6550	8600

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>0853 Non-Ferrous Mining and Metallurgical Industries</b> Head of Department- Secretary, Mines and Geology				
	<b>800</b> Other Receipts	1823	800	800	800
Total	<b>0853 Non-Ferrous Mining and Metallurgical Industries</b>	1823	800	800	800
M.H.	<b>1055 Road Transport</b> Head of Department-Secretary, Transport				
	<b>201</b> Sikkim Nationalised Transport				
	01 Freight	120538	130000	130000	153000
	02 Passenger Fare	74163	85000	85000	95000
	04 Other Misc Items	326148	375000	395000	402000
Total	<b>201</b> Sikkim Nationalised Transport	520849	590000	610000	650000
Total	<b>1055 Road Transport</b>	520849	590000	610000	650000
M.H.	<b>1452 Tourism</b> Head of Department-Secretary, Tourism				
	<b>105</b> Rent and Catering Receipts	23692	22660	22660	23340
	<b>800</b> Other Receipts	27704	23690	23690	30000
Total	<b>1452 Tourism</b>	51396	46350	46350	53340
M.H.	<b>1475 Other General Economic Services</b> Head of Department -Secretary, Food and Civil Supplies				
	<b>106</b> Fees for Stamping Weights and Measures	2169	1600	1600	4000
Total	<b>1475 Other General Economic Services</b>	2169	1600	1600	4000
Total	<b>Non-Tax Revenue</b>	6543761	4819233	6458810	7045394

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>1601 Grants-in-aid from Central Govt.</b>				
	02 Grants for State/Union Territory Plan Schemes				
	<b>101 Block Grants</b>				
	03 Border Area Development Programme	50645	-	-	-
	09 Jawaharlal Nehru National Urban Renewal	11998	-	11998	-
	16 Special Plan Assistance	-	11272	126732	183882
	17 Special Central Assistance	-	-	-	-
Total	01 Central Assistance for State Plan	62643	11272	138730	183882
Total	<b>101 Block Grants</b>	62643	11272	138730	183882
Total	02 Grants for State/Union Territory Plan Schemes	62643	11272	138730	183882
	04 Grants for Centrally Sponsored Plan Schemes				
	<b>800 Other Grants</b>				
	<b>40 Police</b>				
	01 Modernisation of Police Force	22761	-	-	-
Total	<b>40 Police</b>	22761	-	-	-
	<b>47 Water Security and Public Health Engineering</b>				
	22 Augmentation of Sombaria Water Supply Scheme in West Sikkim	28799	21600	21600	-
	23 Augmentation of Legship Water Supply Scheme in West Sikkim	26409	19808	19808	-
Total	<b>47 Water Security and Public Health Engineering</b>	55208	41408	41408	-
	<b>48 Urban Development and Housing</b>				
	23 Vegetable Market cum Parking with allied facilities at Singtam, Sikkim	110957	-	-	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	29 Bus & Truck Terminus & Allied facilities at Jorethang Phase I	95311	-	-	-
	32 Upgradation of Rongli Bazaar, East Sikkim	12622	-	-	-
Total	<b>48</b> Urban Development and Housing	218890	-	-	-
	<b>49</b> Welfare of Scheduled Caste, Scheduled Tribe & Other Backward Classes				
	20 Scheme for Development of OBC and DNT and Semi nomadic	36000	-	-	-
Total	<b>49</b> Welfare of Scheduled Caste, Scheduled Tribe & Other Backward Classes	36000	-	-	-
	<b>50</b> Social Security and Welfare	-7410	-	-	-
Total	<b>50</b> Social Security and Welfare	-7410	-	-	-
	<b>55</b> Fisheries				
	15 Development Fish Farm Funded by Sneha Kinetic Power Project	1000	-	-	-
Total	<b>55</b> Fisheries	1000	-	-	-
	<b>60</b> Rural Management and Development				
	06 Construction of Foot Bridge in Sikkim	-	-	3685	-
	13 National Rural Drinking Water Programme (NRDWP)	50000	-	-	-
Total	<b>60</b> Rural Management and Development	50000	-	3685	-
	<b>63</b> Roads and Bridges				
	10 Construction of Gurassey Road from Bio-Diversity Park (Temi)	-	2000	2000	-
	17 Construction of road from Salangdang to Ramam (ISC)	-	12000	12000	1

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
18 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km (ISC)	-	1	1	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
19 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km (EI)	-	1000	1000	-
20 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC)	-	1	4401	1
21 Upgradation of single lane road to intermediate lane from Ramam bridge (West Bengal) to Sombarev (ISC)	-	10000	10000	-
22 Widening and Improvement from Km 25th of Budang Chumbong Chakung Soreng Road in West Sikkim (ISC)	-	1	1	-
23 Upgradation and Carpeting of Namchi - Sikkip- Wok Roads (ISC)	-	1	1	-
Total 63 Roads and Bridges	-	25004	29404	2
65 Census Survey and Statistic				
14 ICT Assistance to States for distribution of Point of Service to Fair Price Shop	14488	-	-	-
Total 65 Census survey and statistics	14488	-	-	-
66 Tourism				
02 Infrastructure Development for Destinations and Circuits	-	200950	200950	10561
Total 66 Tourism	-	200950	200950	10561
67 Land Revenue and Disaster Management				
07 Revamping of Civil Defence set up in Country	-	-	639	-
Total 67 Land Revenue and Disaster Management	-	-	639	-
82 Transport				
01 Integrated Depot Management System	4020	2864	2864	2864

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	<b>82</b> Transport	4020	2864	2864	2864
Total	<b>800</b> Other Grants	394957	270226	278950	13427
Total	04 Grants for Centrally Sponsored Plan Schemes	394957	270226	278950	13427
	05 Grants for Special Plan Schemes				
	<b>101</b> Schemes of North East Council	5200	-	-	-
Total	<b>101</b> Schemes of North East Council	5200	-	-	-
Total	05 Grants for Special Plan Schemes	5200	-	-	-
	06 Centrally Sponsored Schemes				
	<b>101</b> Central Assistance/ Share				
	<b>86 Core of the Core Schemes</b>				
	<b>01</b> National Social Assistance Programme	78866	52880	52880	76500
	<b>02</b> Mahatma Gandhi National Rural Employment Guarantee Programme	914852	1500000	1500000	500000
	<b>03</b> Umbrella Scheme for Development of Scheduled Castes				
	01 Special Central Assistance	21227	15000	15000	20000
	02 Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	-	57616	57616	80084
	<b>04</b> Umbrella Scheme for Development of Scheduled Tribes				
	01 Special Central Assistance	155862	70000	70000	300000
	02 Tribal Education	93402	186284	246284	179634
	<b>05</b> Umbrella Programme for Development of Minorities				
	01 Education Scheme for Madrasas and Minorities	1418	300	300	700
	02 Multi Sectoral Development Programme for Minorities	50975	70000	70000	100000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
03 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary Secondary/Sr.Secondary Schools) (IDMI)	-	3954	18891	5162	
04 Pradhan Mantri Jan Vikas Karyakaram	-	-	-	-	
<b>06 Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups</b>					
01 Schemes for Backward Classes	80223	181000	185100	182995	
03 Schemes for Differently abled persons	57814	5000	25000	31200	
04 Integrated Education of Disabled Children	-4515	13416	13416	-	
05 National Policy on Prevention of Alcoholism and Drug Abuse	-	-	-	2250	
Total	<b>86 Core of the Core Schemes</b>	1450124	2155450	2254487	1478525
<b>87 Core Schemes</b>					
<b>01 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)</b>					
01 National Food Security Mission	-	71352	71352	90116	
02 Horticulture mission for North Eastern and Himalayan States	260000	400000	400000	400000	
03 National Bamboo Mission	-	10000	10000	69000	
04 Mission Organic value chain Development for North Eastern Region	-	600000	600000	250000	
05 National Mission for Micro Irrigation	39000	65000	65000	201900	
06 Mini mission I on oil seeds	-	4998	4998	10000	
07 Rainfed Area Development	460	45000	45000	27276	
08 Soil Health Management	-	-	-	45994	
09 Soil Health Card	1137	1785	1785	9209	

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
10 Paramparagat Krishi Vikash Yojana	-	111600	111600	70954
11 National e-governance plan in Agriculture	-	6786	6786	10000
12 Support to state extension programmes for extension reforms schemes ( SAMETI)	28580	54298	54298	47007
13 Sub-mission on Agriculture Mechanisation	13755	36000	36000	37408
15 Rashtriya Krishi Vikas Yojana	30064	180000	180000	263891
Total 01 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	372996	1586819	1586819	1532755
02 White Revolution (Animal Husbandary and Dairying )				
01 Rinderpest Eradication Programme	200	1	1	1
02 National Control Programme of Brucellosis	-	1	1	1
03 Classical Swine Fever Control Programme	-	594	594	450
04 Cluster Base Mass Deworming	1800	1	1	1
05 Life stock Insurance Scheme (NLM)	3145	1	1	1
06 Sub-Mission on Livestock Development	9450	3555	3555	1
07 Sub-Mission on Piggery Development in North Eastern Region	1116	22399	22399	9952
08 Conservation and Strengthening of Banpala Sheep at Begha Farm, West Sikkim	-	-	-	8100
10 Sub-Mission on Feed and Fodder Development	-	1	1	16440
11 National Programme for Bovine Breeding and Dairy Development	1179	-	-	-
12 Strengthening of existing Veterinary Hospitals and Dispensaries	-	-	3000	3000
13 Integrated Sample Survey for Estimation of Production of Major Livestock Product	2000	2500	2500	2600
14 National Livestock Mission	-	-	-	-
15 Livestock Health and Disease Control	1794	-	-	3400
17 Animal Disease Surveillance	-	1526	1526	4500

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
18 National Animal Disease Reporting System (NADRS)	-	1	1	300
19 Peste des Petitis Ruminants Control Programme (PPR-CP)	-	1	1	400
20 Foot and Mouth Disease Control Programme (FMD- CP)	-	1200	1200	-
21 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM)	-	1	1	4202
22 Veterinary Council	-	-	-	1
Total 02 White Revolution (Animal Husbandry and Dairying )	20684	31782	34782	53350
03 Blue Revolution (Integrated Development of Fisheries)				
01 Integrated Development of Fisheries	14316	10080	16365	73303
02 Fisheries Statistics	574	-	2380	-
Total 03 Blue Revolution (Integrated Development of Fisheries)	14890	10080	18745	73303
04 Pradhan Mantri Krishi Sinchai Yojana				
01 Har Khet ko Pani	-	8	8	182520
02 Per Drop More Crop	45000	90000	90000	900000
03 Accelerated Irrigation Benefit and Flood Management Programme	90000	846382	846382	23985
04 Rationalisation of Minor Irrigation Statistics	1380	177601	177601	10318
05 Integrated Watershed Development Programme	14000	90000	90000	50000
Total 04 Pradhan Mantri Krishi Sinchai Yojana	150380	1203991	1203991	1166823
05 Pradhan Mantri Gram Sadak Yojana	3426296	4000000	4000000	4557900
Total 05 Pradhan Mantri Gram Sadak Yojana	3426296	4000000	4000000	4557900

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>06 Pradhan Mantri Awas Yojana (PMAY)</b>				
	01 PMAY-Rural	1109	50000	50000	11988
	02 PMAY-Urban	2520	11000	14721	42685
Total	<b>06 Pradhan Mantri Awas Yojana (PMAY)</b>	3629	61000	64721	54673
	<b>07 National Rural Drinking Water Mission</b>	175095	250000	250000	200000
Total	<b>07 National Rural Drinking Water Mission</b>	175095	250000	250000	200000
	<b>08 Swachh Bharat Mission (SBM)</b>				
	01 SBM-Rural	129812	100000	119644	100000
	02 SBM-Urban	10788	37806	37806	64973
Total	<b>08 Swachh Bharat Mission (SBM)</b>	140600	137806	157450	164973
	<b>09 National Health Mission (NHM)</b>				
	01 National Rural Health Mission	285729	319600	573500	382100
	02 Nation Urban Health Mission	-7200	-	-	-
	05 National Mission on AYUSH	26816	53112	95308	34833
	06 Family Welfare	167921	181675	181675	252761
	07 National Iodine Deficiency Disorders Programme	-	1015	1015	14381
	08 State Illness Assistance Fund	5000	5000	5000	14300
	09 Development of Trauma Care	-	46380	46380	81600
	10 Esatblishment of New Medical Colleges	-	-	500000	202000
	11 Tertiary Care Program	-	-	430100	200000
Total	<b>09 National Health Mission (NHM)</b>	478266	606782	1832978	1181975
	<b>10 Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)</b>	-	1	1	-
	<b>11 National Education Mission (NEM)</b>				
	01 Sarva Shiksha Abhiyan	516482	520000	520000	-
	02 Rashtriya Madhyamik Shiksha Abhiyan	267321	697546	697546	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	03 Teachers Training and Adult Education	31061	135539	135539	1000
	04 Rashtriya Uccharat Shiksha Abhiyan	110363	258820	258820	551000
	05 Samagra Siksha	-	-	-	1200000
Total	<b>11 National Education Mission (NEM)</b>	<b>925227</b>	<b>1611905</b>	<b>1611905</b>	<b>1752000</b>
	<b>12 Mid Day Meal Programme</b>	<b>88112</b>	<b>106220</b>	<b>106220</b>	<b>105000</b>
Total	<b>12 Mid Day Meal Programme</b>	<b>88112</b>	<b>106220</b>	<b>106220</b>	<b>105000</b>
	<b>13 Integrated Child Development Services</b>				
	01 Anganwadi Services	86428	216082	216082	281232
	02 National Nutrition Mission	36321	63499	81561	126604
	03 Maternity Benefits Programme	1600	28386	28386	-
	04 Scheme for Adolescent Girls	1578	7992	7992	1561
	05 Integrated Child Protection Scheme	114644	55000	55000	91500
	06 National Creche Scheme	6574	7276	7276	5579
	08 Pradhan Mantri Matru Vandana Yojana	-	-	-	31991
Total	<b>13 Integrated Child Development Services</b>	<b>247145</b>	<b>378235</b>	<b>396297</b>	<b>538467</b>
	<b>14 Mission for Protection and Empowerment for Women (beti bachao-beti pado, one-stop centre, women helpline, hostels, swadhar greh, gender budgeting etc.)</b>				
	01 Schemes funded from Nirbhaya Fund	57633	-	-	57633
	02 Beti Bachao Beti Padhao	-	2213	2213	2213
	03 One Stop Crisis Centre	-	5500	5500	1000
	04 National Mission for Empowerment of Women	-	2001	2001	13001
	05 Swadhar Greh	811	2200	2200	1500
	06 Ujjwala Scheme	1375	1375	1375	1200

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	<b>14</b> Mission for Protection and Empowerment for Women (beti bachao-beti pado, one-stop centre, women helpline, hostels, swadhar greh, gender budgeting etc.)	59819	13289	13289	76547
	<b>15</b> National Livelihood Mission (NLM)				
	01 National Rural Livelihood Mission	3136	10000	10000	10000
	02 National Urban Livelihood Mission	28571	35000	35000	20000
Total	<b>15</b> National Livelihood Mission (NLM)	31707	45000	45000	30000
	<b>16</b> Jobs and Skill Development				
	01 Employment Generation Programmes	40000	404869	404869	230982
	02 Pradhan Mantri Kaushal Vikas Yojna	-	9000	9000	27715
Total	<b>16</b> Jobs and Skill Development	40000	413869	413869	258697
	<b>17</b> Environment, Forestry and Wildlife (EFWL)				
	01 National Mission for a Green India	6600	68755	68755	81486
	02 Integrated Development of Wildlife Habitats	17361	52203	52203	53687
	03 Conservation of Natural Resources and Ecosystems	2376	62300	62300	130841
	04 National River Conservation Programme	128335	513132	513132	904928
Total	<b>17</b> Environment, Forestry and Wildlife (EFWL)	154672	696390	696390	1170942
	<b>18</b> Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission				
Total	<b>18</b> Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission)	1117080	140400	1485044	3144250
	<b>19</b> Modernization of Police Forces (including Security Related Expenditure)				
Total	<b>19</b> Modernization of Police Forces (including Security Related Expenditure)	19300	200	35671	74719

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>20</b> Infrastructure Facilities for Judiciary	-	75358	75358	49658
Total	<b>20</b> Infrastructure Facilities for Judiciary	-	75358	75358	49658
	<b>21</b> Border Area Development Programme	272129	365000	365000	420000
Total	<b>21</b> Border Area Development Programme	272129	365000	365000	420000
	<b>22</b> Shyama Prasad Mukherjee Rurban Mission	3500	100000	100000	148500
Total	<b>22</b> Shyama Prasad Mukherjee Rurban Mission	3500	100000	100000	148500
Total	<b>87</b> Core Schemes	7741527	11834127	14493530	16754532
Total	<b>101</b> Central Assistance/ Share	9191651	13989577	16748017	18233057
Total	<b>06</b> Centrally Sponsored Schemes	9191651	13989577	16748017	18233057
	<b>07</b> Finance Commission Grants				
	<b>102</b> Grants for Rural Local Bodies				
	01 Basic Grants	256499	296700	296700	400900
	02 Performance Grants	33000	37400	37400	49000
Total	<b>102</b> Grants for Rural Local Bodies	289499	334100	334100	449900
	<b>103</b> Grants for Urban Local Bodies				
	01 Basic Grants	109750	88600	88600	119800
	02 Performance Grants	-	25200	25200	32900
Total	<b>103</b> Grants for Urban Local Bodies	109750	113800	113800	152700
	<b>104</b> Grants in aid for State Disaster Response Fund	306000	320000	869300	340000
Total	<b>07</b> Finance Commission Grants	705249	767900	1317200	942600
	<b>08</b> Other Transfer/Grants to States/Union Territories with Legislatures				
	<b>102</b> Central Pool of Resources for North East Region	735489	1414808	1696002	1813935
	<b>103</b> Schemes of North Eastern Council	329333	577249	759973	514871

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>104</b> Grants under proviso to Article 275 (1) of the Constitution				
01 Special Central Assistance for Tribal Sub-Plan	110230	70000	207000	160000
<b>108</b> Grants from Central Road Fund	85240	100000	200000	300000
<b>113</b> Special Assistance				
01 Tribal Research Institute	6800	10000	10000	20000
02 APEDA	-	-	-	-
03 Agriculture Census Programme	6785	-	-	11186
04 Establishment of Agency for Reporting Agriculture Statistics	5748	-	-	13282
05 Crop Insurance	-	-	-	400
06 Development of Museums	-	25000	25000	25000
07 Externally Aided Projects	475840	689000	942236	830107
08 Strengthening of PDS Operations	11538	9530	9530	7692
09 Special Assistance from NITI Aayog	-	-	2744400	1303453
10 Livestock Census	150	1	1	1
11 Disaster Management Authorities	4928	22602	22602	39074
12 Agrarian Studies and Computerisation of Land Records	7674	31408	31408	-
13 Schemes under Ministry of Personnel, Public Grievances and Pensions	91251	-	158	-
14 Construction of Intermediate Food Storage Godowns (Central Share)	117100	117100	117100	117100
15 National Highways Accident Relief Service Scheme (NHARSS)	3410	-	-	-
16 National Sample Survey Organisation	3000	8935	8935	7203
17 Rashtriya Gram Swaraj Abhiyan (RGSA)	-	50000	50000	70000
18 Construction of Working Standard Laboratory	-	19500	19500	19500
19 Strengthening of Consumer Fora	-	5000	5000	5000
20 Projects/Schemes for the benefit of N.E. Region and Sikkim	-	174443	174443	136697

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	21 Ministry of New and Renewable Energy	-	13	13	
	22 Ministry of Road Transport and Highways	-	2	13244	91030
	24 Institutional Support for Development and Marketing of Tribal Products/ Produce	-	-	10000	21900
	25 Integrated Management of Public Distribution System(IM-PDS)	-	-	-	1560
	26 Skill Development	-	-	-	31000
	27 Census Enumeration for Decennial Population Census-2021	-	-	-	1
	28 Schemes under 10% Lumpsum Provision for NE States including Sikkim	-	-	-	41408
	29 Schemes funded under NFDB & Power Developers	-	-	-	14381
	30 SECURE Himalayas	-	-	-	62851
	43 Miscellaneous Grants	-	-	-	-
Total	<b>08 Other Transfer/Grants to States/Union Territories with Legislatures</b>	1994516	3324591	7046545	5658632
Total	<b>1601 Grants in aid from Central Govt.</b>	12354216	18363566	25529442	25031598
M.H.	<b>6003 Internal Debt of the State Govt.</b>				
	Head of Department -Secretary, Finance, Revenue and Expenditure				
	<b>101 Market Loans</b>				
	60 Market Loans Bearing Interest				
	56 Market Loans	9972100	9763800	10923800	8123500
	<b>105 Loans from National Bank for Agriculture and Rural Development</b>	537155	-	-	-
	61 Loan for Rural Infrastructural Development				
	56 NABARD Loans	-	500000	500000	500000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	<b>109</b> Loans from other Institutions				
	56 Loans for Rajiv Gandhi Grameen Vidyutikaran Yojana ( RGGVY)	-	21000	21000	-
	<b>111</b> Special Securities issued to National Small Savings Fund of the Central Government	-	-	-	-
Total	<b>6003 Internal Debt of the State Govt.</b>	10509255	10284800	11444800	8623500
M.H.	<b>6004 Loans and Advances from the Central Govt.</b>				
	Head of Department -Secretary, Finance, Revenue and Expenditure				
	02 Loans for State/Union Territory Plan Schemes				
	<b>101</b> Block Loans				
	56 Block Loans	25351	-	-	83000
Total	02 Loans for State/ Union Territory Plan Schemes	25351	-	-	83000
	08 Centrally Sponsored Schemes				
	<b>201</b> House Building Advances	-	370	370	5500
Total	08 Centrally Sponsored Schemes	-	370	370	5500
Total	<b>6004 Loans and Advances from the Central Govt.</b>	25351	370	370	88500
M.H.	<b>6210 Loans for Medical and Public Health</b>				
	01 Urban Health Services				
	<b>800</b> Other Loans	272	272	272	272
Total	<b>6210 Loans for Medical and Public Health</b>	272	272	272	272
M.H.	<b>6425 Loans for Co-operation</b>				
	<b>108</b> Loans to other Co-operatives	8000	8000	8000	8000
Total	<b>6425 Loans for Co-operation</b>	8000	8000	8000	8000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>7610 Loans to Govt. Servants</b>				
	Head of Department- Secretary, Finance, Revenue and Expenditure				
	<b>201 House Building Advances</b>				
	60 House Building Advances to Government Servants				
	55 Loans and Advances	854	1	1	1
Total	<b>7610 Loans to Govt. Servants</b>	854	1	1	1
M.H.	<b>7615 Miscellaneous Loans</b>				
	<b>200 Miscellaneius Loans</b>	-	-	-	-
Total	<b>7615 Miscellaneous Loans</b>	-	-	-	-
M.H.	<b>8009 State Provident Funds</b>				
	01 Civil				
	<b>101 General Provident Funds</b>	3035291	3300000	3903669	4000000
Total	<b>8009 State Provident Funds</b>	3035291	3300000	3903669	4000000
M.H.	<b>8011 Insurance and Pension Funds</b>				
	<b>105 State Government Insurance Fund</b>				
	<b>107 State Government Employees' Group Insurance Scheme</b>				
	01 Insurance Fund	3600	3500	3500	3700
	02 Saving Fund	57698	51500	51500	51600
Total	<b>8011 Insurance and Pension Funds</b>	61298	55000	55000	55300
M.H.	<b>8121 General and Other Reserve Fund</b>				
	<b>122 State Disaster Response Fund</b>				
	01 State Disaster Response Fund	442661	360000	909300	380000
	02 State Disaster Mitigation Fund	10000	10000	10000	10000

*(In Thousands of Rupees)*

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	<b>122</b> State Disaster Response Fund	452661	370000	919300	390000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
<b>129 State Compensatory Afforestation Fund (SCAF)</b>					
01 Compensatory Afforestation	-	-	-	847418	
02 Catchment Area Treatment Plan	-	-	-	855536	
03 Integrated Wildlife Management Plan	-	-	-	192047	
04 Net Present Value of Forest Land	-	-	-	1421040	
05 Interest	-	-	-	176561	
06 Others	-	-	-	128972	
Total					
<b>129 State Compensatory Afforestation Fund (SCAF)</b>	-	-	-	3621574	
Total	<b>8121 General and Other Reserve Fund</b>	452661	370000	919300	4011574
M.H.	<b>8222 Sinking Funds</b>				
01 Appropriation for reduction or Avoidance of Debt					
<b>101 Sinking Funds</b>	362267	120000	120000	120000	
Total	<b>8222 Sinking Funds</b>	362267	120000	120000	120000
M.H.	<b>8235 General and other Reserve fund</b>				
<b>117 Guarantee Redemption Fund</b>	49052	20000	20000	20000	
<b>200 Other Funds</b>					
02 Sikkim Transport Infrastructure Development Fund	216692	250000	250000	360000	
03 Sikkim Ecology Fund	310887	-	-	-	
04 State Energy Conservation Fund	-	-	-	-	
05 Special Development Fund ( Lottery)	-	150000	150000	150000	
Total	<b>200 Other Funds</b>	527579	400000	400000	510000
<b>201 Other Funds-Investment Account</b>					
01 State Energy Conservation Fund	-	20000	20000	-	
Total	<b>201 Other Funds-Investment Account</b>	-	20000	20000	-

*(In Thousands of Rupees)*

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	<b>8235 General and other Reserve fund</b>	576631	440000	440000	530000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>8336 Civil Deposit</b>				
	<b>103</b> State Compensatory Afforestation Deposit				
	01 Compensatory Afforestation	-	-	-	1
	02 Catchment Area Treatment Plan	-	-	-	1
	03 Integrated Wildlife Management Plan	-	-	-	1
	04 Net Present Value of Forest Land	-	-	-	1
	05 Interest	-	-	-	1
	06 Others	-	-	-	1
Total	<b>8336 Civil Deposit</b>	-	-	-	<b>6</b>
M.H.	<b>8342 Other Deposits</b>				
	<b>117</b> Defined Contribution Pension Scheme for Government Employees				
	01 Government Servants Contributions under Tier-I				
	01 Contribution of AIS Officers	-	1	1	1
	02 Contribution of State Govt. employees	787882	1000000	1000000	1500000
Total	<b>8342 Other Deposits</b>	787882	1000001	1000001	1500001
M.H.	<b>8443 Civil Deposits</b>				
	<b>103</b> Security Deposits	50409	36314	36314	36314
	<b>104</b> Civil Court Deposits	1954	1777	1777	1777
	<b>108</b> Public Works Deposits	1199955	447294	447294	447294
	<b>109</b> Forest Deposits	29021	15660	15660	15660
	<b>116</b> Deposit under various Central and State Acts	-	-	-	-
	01 Deposits under Section 4(a) of the Lottery (Regulation) Act, 1998	2969178	7860000	7860000	7860000
	<b>117</b> Deposits for work done for Public bodies or private individuals	133	-	-	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>121 Deposits in Connection with Elections</b>				
<b>01 Deposits made by Candidates for State/ Union     Territory Legislature</b>	-	-	-	1
<b>02 Deposits made by Candidates for Parliament</b>	-	-	-	1
<b>800 Other Deposits</b>	23208	473	473	473
Total <b>8443 Civil Deposits</b>	4273858	8361518	8361518	8361520
M.H. <b>8449 Other Deposits</b>				
<b>103 Subventions from Central Road Fund</b>	85240	100000	200000	300000
Total <b>8449 Other Deposits</b>	85240	100000	200000	300000
M.H. <b>8658 Suspense Accounts</b>				
<b>101 Pay and Accounts Office-Suspense</b>	-	-	-	-
<b>102 Suspense Accounts (Civil)</b>	-31512	1	1	1
<b>112 Tax Deducted at Source (TDS)     Suspense</b>	5287	1	1	1
<b>123 A.I.S.Officers Group Insurance Schemes     Subscriptions</b>	127	1	1	1
Total <b>8658 Suspense Accounts</b>	-26098	3	3	3
M.H. <b>8670 Cheques and Bills</b>				
<b>103 Departmental Cheques</b>	2986042	2254143	2254143	1
<b>104 Treasury Cheques</b>	39316497	35021412	35021412	1
Total <b>8670 Cheques and Bills</b>	42302539	37275555	37275555	2
M.H. <b>8671 Departmental Balance</b>				
<b>101 Civil</b>	-	10	10	1
Total <b>8671 Departmental Balance</b>	-	10	10	1
M.H. <b>8672 Permanent Cash Imprest</b>				
<b>101 Civil</b>	140	90	90	1
Total <b>8672 Permanent Cash Imprest</b>	140	90	90	1

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	<b>8673 Cash Balance Investment Accounts</b>				
	101 Cash Balance Investment Accounts	38872243	16400000	16400000	38872243
Total	<b>8673 Cash Balance Investment Accounts</b>	38872243	16400000	16400000	38872243
M.H.	<b>8680 Miscellaneous Govt. Accounts</b>				
	102 Write Off from Heads of Account Closing to Balance	-	-	-	-
Total	<b>8680 Miscellaneous Govt. Accounts</b>	-	-	-	-
M.H.	<b>8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer</b>				
	102 Public Works Remittances	20967697	12275405	12275405	1
	103 Forest Remittances	499752	360898	360898	1
	108 Other Departmental Remittances	1007260	848113	848113	1
Total	<b>8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer</b>	22474709	13484416	13484416	3